

2009/2010

## CERTIFICATE

To the Clerk of Stevens County, State of Kansas

We, the undersigned officers of

Moscow Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

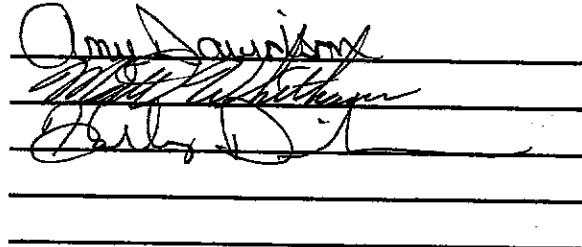
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	445,600
Employee Benefit	4	16,000
TOTAL		461,600
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Moscow Recreation Commission

PO Box 68

Moscow, KS 67952

USD 209

PO Box 158

Moscow, KS 67952

Provide point of Lisa Whitham

POC phone number: (620) 598-2480

Other County: Seward County

Other County: Grant County

Other County:

## Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Moscow Recreation Commission

2009/2010

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
<b>Unencumbered Cash Balance</b>	211,653	265,362	171,354
Receipts:			
Taxes	196,313	127,559	325,000
Fees	4,920	4,396	4,000
Swimming pool	4,153	1,906	
Interest on Idle Funds	1,728	1,129	
Miscellaneous	3,281		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	210,395	134,990	329,000
<b>Resources Available</b>	422,048	400,352	500,354
Expenditures:			
Payroll	46,490	48,231	61,000
Swimming Pool	23,109	23,312	21,000
Utilities		24,366	9,000
Grounds	23,368	20,803	18,100
Activities	23,562	31,351	17,800
Professional Fees	6,893	5,703	5,500
Capital Outlay	25,753	63,003	300,000
General		6,372	11,400
Building Repair		5,857	
Miscellaneous	7,511		1,800
Does misc. exceeds 10%			
<b>Total Expenditures</b>	156,686	228,998	445,600
<b>Unencumbered Cash Balance</b>	265,362	171,354	54,754

### Adopted Budget

Page No. 4

The Governing Body of  
Moscow Recreation Commission  
will meet on the 8th day of July, 2009 at 7:00 p.m. at the Moscow Recreation Building  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Moscow Recreation Building  
and will be available at this hearing.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
General	156,686	228,998	445,600
Employee Benefit	12,687	13,200	16,000
<b>Totals</b>	<b>169,373</b>	<b>242,198</b>	<b>461,600</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

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Recreation Commission Secretary

# AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss  
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 2, 2009, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Kay M Daniels  
Subscribed and sworn to before me this

day of July 2, 2009

Roglen S Coulter  
Notary Public



My Commission expires: 10-10-10

Printer's fee.....\$ 48.00

Additional Copies.....\$ \_\_\_\_\_

Total.....\$ 48.00

Approved this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_\_

Judge

**PUBLIC NOTICE**

Published in the Hugoton Hermes, Thursday, July 2, 2009

Stevens County, Kansas  
Integration Commission

**NOTICE TO THE PUBLIC**

The following is a copy of the proposed budget for the Stevens County Integration Commission for the year 2009. The budget is available for public review and comment at the Stevens County Courthouse, 100 West 10th Street, Hugoton, Kansas, from 9:00 a.m. to 5:00 p.m. on July 2, 2009, and on all subsequent business days. The budget is also available on the Stevens County Integration Commission's website at [www.stevenscountyks.org](http://www.stevenscountyks.org).

**BUDGET SUMMARY OF THE EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum available for the budget:

Category	2007/2008 Actual	2008/2009 Estimated	Proposed Budget Year 2009/2010
General Services	153,636	223,928	217,400
Employee Benefits	12,432	14,200	16,000
Travel	109,572	240,108	261,600
Telephone			
Postage			
Printing			
Repairs			
Supplies			
Utilities			
Insurance			
Other			
Total	275,640	478,236	495,000

Roglen S Coulter  
Notary Public